

Kusala Projects Inc. Financial Statement 2021-2022
Reporting Period 01-04-2021 to 31-03-2022

Current Assets	<u>\$ 17,179.72</u>
Elsa Primary School	\$ 13,128.35
Sponsorships	\$ 4,051.37
Total Revenue	<u>\$ 33,533.01</u>
Carry Over 2020-2021	<u>\$ 14,472.22</u>
Donations	\$ 8,005.88
Sponsorships	\$ 6,466.34
Income 2021-2022	<u>\$ 19,060.79</u>
Primary School Donations Received	\$ 16,625.09
Sponsorships Received	\$ 2,285.00
Membership Fees	\$ 150.00
Total Expenditure	<u>\$ 16,353.29</u>
Elsa Primary School	<u>\$ 11,449.62</u>
Teachers' salaries, textbooks, study materials, uniforms, meals etc.	
Administration Fees	<u>\$ 203.70</u>
Web Hosting & Domain Renewal	\$ 90.70
Association Return Fee	\$ 57.60
Bank Transfer Fees	\$ 55.40
Sponsorship Payments	<u>\$ 4,699.97</u>
School fees, textbooks, study materials, uniforms etc.	

Kusala Projects Inc. Financial Statement 2020-2021
Reporting Period 01-04-2020 to 31-03-2021

<u>Current Assets</u>	<u>\$ 14,472.22</u>
Elsa Primary School	\$ 8,005.88
Sponsorships	\$ 6,466.34
<u>Total Revenue</u>	<u>\$ 27,640.98</u>
Carry Over Donations 2019-2020	\$ 2,645.09
Carry Over Sponsorships 2019-2020	\$ 1,438.99
Primary School Donations Received	\$ 15,699.54
Membership Fees	\$ 120.00
Bank Interest	\$ 00.30
Sponsorships Received	\$ 7,737.06
<u>Total Expenditure</u>	<u>\$ 13,168.76</u>
<u>Elsa Primary School</u>	<u>\$ 10,296.45</u>
Teachers' salaries, textbooks, study materials, uniforms, meals etc.	
<u>Administration Fees</u>	<u>\$ 162.60</u>
Web Hosting & Domain Renewal	\$ 51.00
Association Return Fee	\$ 57.60
Bank Transfer Fees	\$ 54.00
<u>Sponsorship Payments</u>	<u>\$ 2,517.71</u>
School fees, textbooks, study materials, uniforms etc.	
<u>Covid Relief</u>	<u>\$192.00</u>

Kusala Projects Inc. Financial Statement 2019-2020

Reporting Period 01-04-2019 to 31-03-2020

Current Assets	\$ 4,084.08
Elsa Primary School	\$ 2,645.09
Sponsorships	\$ 1,438.99
Total Revenue	\$ 19,097.62
Carry Over Donations 2018-2019	\$ 5,089.47
Carry Over Sponsorships 2018-2019	-\$ 866.16
Primary School Donations Received	\$ 8,737.67
Membership Fees	\$ 150.00
Bank Interest	\$ 36.22
Sponsorships Received	\$ 5,950.58
Total Expenditure	\$ 15,013.70
<u>Elsa Primary School</u>	<u>\$ 11,209.38</u>
Teachers' salaries, textbooks, study materials, food	
<u>Administration Fees</u>	<u>\$ 158.89</u>
Web Hosting & Domain Renewal	\$ 51.00
Association Return Fee	\$ 56.60
Bank Fees	\$ 51.29
<u>Sponsorship Payments</u>	<u>\$ 3,645.43</u>
School fees, textbooks, study materials, uniforms etc.	

Kusala Projects Inc. Financial Statement 2018-2019

Reporting Period 01-04-2018 to 31-03-2019

<u>Current Assets</u>	<u>\$ 4,223.81</u>
Elsa Primary School	\$ 5,089.47
Sponsorships	\$ 866.16
<u>Total Revenue</u>	<u>\$ 20,250.74</u>
Carry Over Donations 2017-2018	\$ 6,051.39
Carry Over Sponsorships 2017-2018	\$ 26.97
Primary School Donations Received	\$ 9,025.93
Membership Fees	\$ 150.00
Bank Interest	\$ 82.87
Sponsorships Received	\$ 4,913.58
<u>Total Expenditure</u>	<u>\$ 16,027.43</u>
<u>Elsa Primary School</u>	<u>\$ 10,038.60</u>
Teachers' salaries, textbooks, study materials	
<u>Administration Fees</u>	<u>\$ 182.12</u>
Web Hosting & Domain Renewal	\$ 51.00
Facebook Ads	\$ 14.77
Association Return Fee	\$ 55.35
Bank Transfer Fees	\$ 61.00
<u>Sponsorship Payments</u>	<u>\$ 5,806.71</u>
School fees, textbooks, study materials, uniforms etc.	

Kusala Projects Inc. Financial Statement 2017-2018

Reporting Period 01-04-2017 to 31-03-2018

Current Assets	\$ 6,078.36
Elsa Primary School	\$ 6,051.39
Sponsorships	\$ 26.97
Total Revenue	\$ 20,736.06
Carry Over Donations 2016-2017	\$ 5,109.27
Carry Over Sponsorships 2016-2017	-\$ 827.60
Primary School Donations Received	\$ 10,152.11
Sponsorships Received	\$ 6,069.57
Membership Fees	\$ 150.00
Bank Interest	\$ 82.71
Total Expenditure	\$ 14,657.70
Elsa Primary School	\$ 9,217.99
Teachers' salaries, textbooks, study materials, meals etc.	
Sponsorship Payments	\$ 5,215.00
School Fees, textbooks, study materials, uniforms etc.	
Administration Fees	\$ 224.71
Web Hosting & Domain Renewal	\$ 51.00
Association Return Fee	\$ 53.50
Facebook Advertising	\$ 77.21
Bank Fees	\$ 43.00

Kusala Projects Inc. Financial Statement 2016-2017

Reporting Period 01-04-2016 to 31-03-2017

Current Assets	\$ 4,281.67
Elsa Primary School	\$ 5,109.27
Sponsorships	-\$ 827.60
Total Revenue	\$ 16,688.77
Carry Over Donations 2014-2015	\$ 1,603.66
Carry Over Sponsorships 2014-2015	-\$ 259.01
Primary School Donations Received	\$ 7,956.37
Membership Fees	\$ 160.00
Bank Interest	\$ 80.05
Sponsorships Received	\$ 7,147.74
Total Expenditure	\$ 12,407.10
<u>Administration Fees</u>	<u>\$ 125.90</u>
Domain Renewal	\$ 13.95
Web Hosting Fee	\$ 12.00
Association Return Fee	\$ 49.95
Bank Transfer Fees	\$ 50.00
<u>Elsa Primary School</u>	<u>\$ 4,564.87</u>
Teacher's salary, textbooks, study materials, sundry expenses	
<u>Sponsorship Payments</u>	<u>\$ 7,716.33</u>
School fees, extra tuition, textbooks, study materials, uniforms	

Kusala Projects Inc. Financial Statement 2015-2016

Reporting Period 01-05-2015 to 31-03-2016

<u>Current Assets</u>	<u>\$ 1,344.65</u>
Elsa Primary School	\$ 1,603.66
Sponsorships	-\$ 259.01
<u>Total Revenue</u>	<u>\$ 11,250.41</u>
Carry Over Donations 2014-2015	\$ 1,772.32
Carry Over Sponsorships 2014-2015	-\$ 1,344.90
Primary School Donations Received	\$ 1,920.00
Membership Fees	\$ 130.00
Bank Interest	\$ 39.14
Sponsorships Received	\$ 8,528.77
<u>Total Expenditure</u>	<u>\$ 9,905.76</u>
<u>Administration Fees</u>	<u>\$ 160.75</u>
Domain Renewal	\$ 13.95
Association Return Fee	\$ 49.95
Rule Amendment Fee	\$ 18.85
Bank Transfer Fees	\$ 72.00
<u>Elsa Primary School</u>	<u>\$ 2,097.05</u>
Teachers' salaries, textbooks, study materials	
<u>Sponsorship Payments</u>	<u>\$ 6,799.96</u>
School fees, textbooks, study materials, uniforms etc.	

Kusala Projects Inc. Financial Statement 2014-2015
Reporting Period 01-05-2014 to 30-04-2015

<u>Current Assets</u>	<u>\$ 427.42</u>
Elsa Primary School	\$ 1,772.32
Sponsorships	-\$ 1,344.90
<u>Total Revenue</u>	<u>\$ 14,689.23</u>
Carry Over Donations 2014-2012	\$ 4,257.05
Carry Over Sponsorships 2014-2015	-\$ 284.59
Primary School Donations Received	\$ 1,208.05
Membership Fees	\$ 170.00
Bank Interest	\$ 147.25
Sponsorships Received	\$ 6,976.73
Naz Appeal Donations Received	\$ 2,214.74
<u>Total Expenditure</u>	<u>\$ 14,261.81</u>
<u>Elsa Primary School</u>	<u>\$ 3,863.48</u>
Teachers' salaries, textbooks, study materials	
<u>Administration Fees</u>	<u>\$ 146.55</u>
Web Hosting & Domain Renewal	\$ 83.95
Association Return Fee	\$ 46.60
Bank Transfer Fees	\$ 16.00
<u>Sponsorship Payments</u>	<u>\$ 8,037.04</u>
School fees, textbooks, study materials, uniforms etc.	
<u>Naz Appeal</u>	<u>\$ 2,214.74</u>

Kusala Projects Inc. Financial Statement 2013-2014
Reporting Period 28-02-2013 to 30-04-2014

<u>Current Assets</u>	<u>\$ 3,972.46</u>
Kusala Projects	\$ 4,257.05
Sponsorships	- \$ 284.59
<u>Total Revenue</u>	<u>\$ 19,583.24</u>
Carry Over Kusala Projects 2012-2013	\$ 9,213.32
Carry Over Sponsorships 2012-2013	\$ 516.71
Donations Received	\$ 430.00
Membership Fees	\$ 190.00
Bank Interest	\$ 376.03
Monies Borrowed	\$ 700.00
<u>Total Expenditure</u>	<u>\$ 15,610.78</u>
<u>Administration Fees</u>	<u>\$ 1,959.23</u>
Donations	\$ 938.73
Remittance Fees	\$ 90.00
Domain Renewal Fees	\$ 27.90
Web Hosting Fees	\$ 140.00
Association Return Fee	\$ 45.00
Rule Change Fee	\$ 17.60
Monies Repaid	\$ 700.00
<u>Elsa Primary School</u>	<u>\$ 4,693.07</u>
Teachers' salaries	\$ 1,282.02
Study materials	\$ 3,146.19
Miscellaneous	\$ 264.86
<u>Sponsorship Payments</u>	<u>\$ 8,958.48</u>
Sponsorships	\$ 7,971.96
Excursion Fund	\$ 209.44
Stipend	\$ 334.47
Gifts	\$ 442.61

Kusala Projects Inc. Financial Statement 2012-2013

Reporting Period 28-2-2012 to 27-2-2013

Current Assets **\$ 9,7030.03**

Elsa Primary School	\$ 9,213.32
Sponsorships	\$ 516.71

Total Revenue **\$ 21,018.43**

Carry Over Donations 2011-2012	\$ 11,927.92
Carry Over Sponsorships 2011-2012	\$ 192.78
Donations Received	\$ 200.00
Sponsorships Received	\$ 7,998.12
Membership Fees	\$ 190.00
Bank Interest	\$ 509.61

Total Expenditure **\$ 11,228.40**

Elsa Primary School **\$ 3,436.81**

Teachers' salaries, textbooks, study materials

Sponsorship Payments **\$ 7,674.19**

Sponsorships	\$ 6,682.97
Excursion Fund	\$ 238.40
Stipend	\$ 464.66
Gifts	\$ 288.16

Administration Fees **\$ 177.40**

Domain Renewal Fee	\$ 13.95
Web Hosting Fee	\$ 70.00
Association Return Fee	\$ 43.45
Bank Fees	\$ 50.00

Kusala Projects Inc. Financial Statement 2011–2012

Reporting Period 28-2-2011 to 27-2-2012

<u>Current Assets</u>	\$ 12,120.70
Elsa Primary School	\$ 11,927.92
Sponsorships	\$ 192.78
<u>Total Revenue</u>	\$ 25,292.68
Carry Over Donations 2010-2011	\$ 10,382.50
Carry Over Sponsorships 2010-2011	\$ 551.67
Donations Received	\$ 5,306.17
Sponsorships Received	\$ 8,254.98
Membership Fees	\$ 190.00
Bank Interest	\$ 607.36
<u>Total Expenditure</u>	\$ 13,171.98
<u>Kusala Sewing Centre</u>	\$ 1,310.48
Rent	\$ 233.18
Teachers' salaries	\$ 399.73
Cleaner's salary	\$ 99.93
Manager's stipend	\$ 99.93
Sewing, embroidery, painting materials	\$ 333.11
Pens, copy books	\$ 59.96
Yoga bag payment	\$ 84.64
<u>Elsa Primary School</u>	\$ 3,059.26
Textbooks	\$ 413.14
Copy books, pens	\$ 1,412.69
Drawing Materials	\$ 245.31
Teachers' salaries	\$ 987.82
<u>Sponsorship Payments</u>	\$ 8,613.87
Sponsorships	\$ 8,057.89
Stipend	\$ 328.19
Gifts	\$ 227.29
<u>Administration Fees</u>	\$ 188.37
Domain Renewal Fee & Web Hosting Fee	\$ 83.95
Association Return Fee	\$ 42.20
Bank Transfer Fees	\$ 60.00
PayPal Fees	\$ 2.22

Kusala Projects Inc. Financial Statement 2010-2011

Reporting Period 28-2-2010 to 27-2-2011

Current Assets	\$ 10,934.17
Sewing Centre	\$10,382.50
Sponsorships	\$ 551.67
Total Revenue	\$ 30,019.95
Carry Over Donations 2009/2010	\$17,934.80
Carry Over Sponsorships 2009/2010	\$137.00
Sewing Centre Donations	\$ 1,435.25
Sewing Centre Sales	\$ 115.00
Sponsorship Donations	\$ 9,671.97
Membership Fees	\$ 200.00
Bank Interest	\$ 525.93
Total Expenditure	\$ 19,085.78
Kusala Sewing Centre	\$ 7,553.95
Rent	\$ 1,028.01
Teachers' salaries	\$ 1,567.26
Manager's stipend	\$ 427.62
Cleaner's salary	\$ 318.65
Sewing, embroidery & painting materials	\$ 1,883.35
Pens, copy books	\$ 291.00
Laptop/carry bag	\$ 806.21
Foreign Contribution Registration	\$ 732.20
Miscellaneous	\$ 479.25
Elsa Primary School	\$ 2,099.58
Whiteboards, markers, mats	\$ 73.40
Textbooks	\$ 256.91
Copy books, pens	\$ 1,051.87
Teacher's salary	\$ 719.20
Sponsorship Payments	\$ 9,247.16
School Fees, Uniforms, Text Books, Study Materials	
Administration Fees	\$ 205.09
Domain Renewal Fee & Web Hosting Fee	\$ 83.95
Association Return	\$ 41.00
Bank & PayPal fees	\$ 80.14

Kusala Projects Inc. Financial Statement 2009-2010

Reporting Period: 28-2-2009 to 27-2-2010

Current Assets	\$18,071.80
Sewing Centre	\$17,934.80
Sponsorships	\$137.00

Total Revenue	\$35,119.43
Carry Over Donations 2008/2009	\$8,192.27
Carry Over Sponsorships 2008/2009	\$51.69
Sewing Centre Donations	\$15,971.16
Sponsorship Donations	\$10,149.84
Membership Fees	\$200.00
Bank Interest	\$554.47

Total Expenditure	\$17,047.63
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<u>Kusala Sewing Centre</u>	<u>\$ 6,789</u>
Rent	\$ 940.40
Electricity	\$ 155.83
Teachers' salaries	\$ 1,742.35
Manager's stipend	\$ 468.44
Cleaner's salary	\$ 254.20
Sewing cloth	\$ 1,285.61
Pens, copy books	\$ 281.02
Embroidery cloth	\$ 629.95
Cloth paint	\$ 454.75
Manager's Bonus	\$ 101.37
Additional expenses	\$ 431.10
Hammock Material & Cord	\$ 61.68

<u>Sponsorship Payments</u>	<u>\$10,064.53</u>
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School fees, uniforms, study materials etc.

<u>Administration Fees</u>	<u>\$ 194.10</u>
Bank Fees	\$ 70.15
Association Return Fee	\$ 40.00
Domain Fee	\$ 13.95
Web Hosting Fee	\$ 70.00

Kusala Projects Inc. Financial Statement 2008-2009

Reporting Period: 22-08-2008 (Incorporation) to 27-02-2009

Current Assets	\$ 8,243.96
Sewing Centre Balance	\$ 8,192.27
Sponsorships Balance	\$ 51.69
Total Revenue	\$ 14,729.32
Pre-Incorporation Donations	\$ 2,654.68
Post Incorporation Donations	\$ 10,693.05
Membership Fees	\$ 200.00
Sponsorships	\$ 1,083.00
Bank Interest	\$ 98.59
Total Expenditure	\$ 6,485.36
Kusala Sewing Centre	\$ 4,981.91
Rent	\$ 787.44
Electricity	\$ 131.23
Teachers' salaries	\$ 1,356.69
Sewing cloth, copy books	\$ 1,296.90
Embroidery material	\$ 544.99
Embroidery Machines x 2	\$ 335.31
Chairs x 2	\$ 37.86
Manager's Stipend	\$ 411.35
Cleaner	\$ 67.32
Graduation Day Prizes	\$ 30.80
Sponsorship Payments	\$ 1,031.31
School fees, uniforms, shoes, study materials etc.	
Administration Fees	\$ 472.14
Elsa Charitable Trust Audit Fee	\$ 103.30
Bank Fees	\$ 55.10
Charity Application Newspaper Ads	\$ 313.74